

## RUSA REPORT GOVERNMENT DEGREE COLLEGE , KANDA



### NEW CONSTRUCTION (Computer Center)

S.No	Name of component	Name of Project/institute	Total Fund Approved & Released for projects(Rs. in lakh)			Total Fund Utilized for projects(Rs in lakh)			Physical progress (100%)	Functional status(Y/N)
			CS	SS	Total	CS	SS	Total		
1	New construction	<b>Computer Center</b>	6460200	717800	7178000	6460200	717800	7178000	100%	Yes

## COMPUTER CENTER



## COMPUTER LAB WITH 4G CONNECTIVITY



# RENOVATION

## (Water Supply, Solar System and campus development)

S.No	Name of component	Name of Project/institute	Total Fund Approved & Released for projects(Rs. in lakh)			Total Fund Utilized for projects(Rs in lakh)			Physical progress (100%)	Functional status(Y/N)
			CS	SS	Total	CS	SS	Total		
1	Renovation	Water supply/solar system/campus development	5875200	652800	6528000	5875200	652800	6528000	100%	Yes



# NEW FACILITY

## (Books, Computer, Sport Items and Other Facility)

S.No	Name of component	Name of Project/institute	Total Fund Approved & Released for projects(Rs. in lakh)			Total Fund Utilized for projects(Rs in lakh)			Physical progress (100%)	Functional status(Y/N)
			CS	SS	Total	CS	SS	Total		
1	New Facility	Books/computer/sports items/other facilities	5664600	629400	6294000	5664600	629400	6294000	100%	Yes

### CONFERENCE ROOM



### LIBRARY



## SMART CLASS



## LABORATORY



## SPORTS AND GYM



**NEW FACILITY (Component wise expenditure)**

S.No	HEAD	Budget Allotted	Item Purchased	Mode of Purchase	Quantity	Total Price
1	Books	12,00,000=00	Book Shelf (Including GST @ 2%)	Quatation	22	194004
2			Books		4032	612548
3			Books			153667.7
4			Books			239780
<b>Total</b>						<b>1199999.7</b>
1	Sports	100000=00	Strong Box (Including VAT @14.5%)	Tender	1	18091
2			Cricket kit (Including VAT @5%)		12	129780
3			Cricket Practice net (Including VAT @5%)		1	5239.5
4			Football (Including VAT @5%)		8	8820
5			wicket keeping kit (Including VAT @5%)		2	17430
6			Racket TT (Including VAT @5%)		10	9135
7			TT Ball (Including VAT @5%)		20	1260
8			Badminton Racket (Including VAT @5%)		16	27720
9			Badminton Net (Including VAT @5%)		1	619.5
10			Shuttle cock (Including VAT @5%)		16	3696
11			Volleyball (Including		5	7297.5

	VAT @5%)		
12	Volleyball Net (Including VAT @5%)	3	2173.5
13	Chess board (Including VAT @5%)	6	7875
14	Carron Board (Including VAT @5%)	2	7980
15	Carron Board stand (Including VAT @5%)	2	7350
16	Stop Watch (Including VAT @5%)	2	1239
17	Winning Stand (Including VAT @5%)	1	9975
18	Shot Put (Including VAT @5%)	5	4987.5
19	Dumbells (Including VAT @5%)	10	9345
20	T T table (Including VAT @5%)	1	51975
21	Jumping rope (Including VAT @5%)	8	1764
22	Cricket Mat (Including VAT @5%)	1	16768.5
23	Hockey stick (Including VAT @5%)	22	21714
24	Hockey Ball (Including VAT @5%)	8	1260
25	Hockey Goal Keeper Kit (Including VAT @5%)	1	38419.5

<b>26</b>	Football Gloves (Including VAT @5%)	1	1522.5
<b>27</b>	Football Pump (Including VAT @5%)	6	598.5
<b>28</b>	Cricket Shoes (Including VAT @5%)	11	44929.5
<b>29</b>	Atheletics Hurdles (Including VAT @5%)	2	8925
<b>30</b>	Basketball (Including VAT @5%)	3	4473
<b>31</b>	Football Shoes (Including VAT @5%)	22	29568
<b>32</b>	Boxing Gloves (Including VAT @5%)	2	4725
<b>33</b>	Discuss Throw (Including VAT @5%)	4	3738
<b>34</b>	Javellin Throw (Including VAT @5%)	2	945
<b>35</b>	Volleyball Pole (Including VAT @5%)	1	10458
<b>36</b>	Badminton Pole (Including VAT @5%)	1	5093
<b>37</b>	Gym Gloves (Including VAT @5%)	2	819
<b>38</b>	Excercise Cycle (Including VAT @5%)	1	14490
<b>39</b>	Bench Inclined and Declined (Including VAT @5%)	1	11025

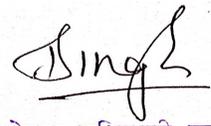
40			Cricket Bat (Including VAT @5%)		8	25956
41			Medicine Box (Including VAT @5%)		2	4179
42			Multigym	<b>GEM</b>	1	55000
43			Badminton rackets		10	25000
44			Shotput		2	5000
45			Shuttle Cocks		10	13500
46			Boxing Glovs		4	5270
47			Head Guard		2	11988
48			Trademills		2	136000
49			Shelf Wooden steel	<b>Quatation</b>	4	74050
<b>Total</b>						<b>909167</b>
1	<b>Computers and accessories</b>	<b>14,00000=00</b>	Computer, UPS and Printer (2) (Including VAT @5%)	E-Tender By RUSA Directorate	10	768700
2			Computer Table and Chairs (Including VAT @14.5%)		10	107630
3			Desktop	<b>GEM</b>	7	426850
4			Printer		4	64068
5			UPS		7	33873
6			Photocopier		1	77777
7			Projector		1	37000
8			Projector Screen		1	15207
<b>Total</b>						<b>1531105</b>
1	<b>Furniture</b>	<b>16,00000=00</b>	Student table and chairs (Including VAT @14.5%)	Tender	51	233580
2			Student Tables	<b>GEM</b>	150	482250
3			Student Chairs		150	267750

4			Book Case		1	19470
5			Podium		1	19864
6			Principal Table		1	59000
7			Staff Chairs		10	70000
8			Staff Table		10	253700
9			Principal Chairs		1	17110
10			Waiting Chairs		2	24260
11			Library/Visitor Chairs		20	97980
12			Sofa		1	43998
13			Sofa Table		1	10500
14			New Paper Stand		1	4499
15			Elevator		1	3372
<b>Total</b>						<b>1607333</b>
1	<b>Other equipment</b>	<b>8,00,000</b>	Conference Table	<b>GEM</b>	1	150000
2			Chairs Conference Hall		20	104840
3			Chairman Chair		1	18000
4			Delegate Chairs		3	24561
5			Amplifier		1	24900
6			Multi Speaker		2	19968
7			Wireless Mike		2	10995
8			Table Mike		6	23576
9			Water Purifier		1	24957
10			Green Boards		10	36833
11			Smartclass		1	269900
12			Fire Extinguishers		6	17400
13			Amplifier Speaker		2	9600
14			Biometric		1	17500
<b>Total</b>						<b>753030</b>
1	<b>Laboratory</b>	<b>2,94,000</b>				

2	<b>Equipments</b>	Physics	Bar Pendulum	<b>GEM</b>	1	2000
3			Young Modulus set up		1	5600
4			Flywheel for moment of inertia		1	7552
5			Viscosity Setup		1	6400
6			LCR Series and Parallel		1	6900
7			Electrcal vibrator		1	2500
8			HTC		1	950
9			LEE's Disc Setup		1	20300
10			Ballastic Galvanometer		1	18170
11			Spring Constant Apparatus		1	6500
12		Chemistry	Laboratory analytical balance		1	24900
13			Hot Air Oven		1	38000
14			Thermostat Water bath		1	6400
15			Retort or Burette		5	1590
16			Kipp's Apparatus		1	3260
17		Anthropology	LCD Display Calliper		1	6750
18			Adult Human Skull		1	8895
19			Caliper outside Spring		1	298
20		Geology	Geological Compass		2	19000
21			Hammer		1	420
22			GPS		1	24897
23		Home Science	Centrifugal Juicer		1	3954
24			Sewing Machine		1	24000

25	Botany	Minifuse Micro Centrifuge	1	14500
26		Slide Box	3	2400
27		Watch Glass	20	1100
28		Compound microscope	1	7500
29	Zoology	Hemoglobinmeter	1	5990
30		Surgical Dressing Trays	3	3000
31		Microscope	2	6142
32		Microscope	3	13497
<b>Total</b>				<b>293365</b>
<b>GRAND TOTAL</b>				<b>62,93,999.70</b>
<b>AVAILABLE FUND</b>				<b>62,94,000.00</b>
<b>BALANCE</b>				<b>-0.30</b>

  
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